

SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Georgia**

PJ's Total HOME Allocation Received: **\$356,308,856**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	90.55%	96.11%	47
% of Funds Disbursed	87.93%	90.93%	41
Leveraging Ratio for Rental Activities	1.89	4.39	45
% of Completed Rental Disbursements to All Rental Commitments**	90.4%	94.12%	44
% of Completed CHDO Disbursements to All CHDO Reservations**	72.03%	81.32%	46
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	78.35%	80.93%	41
% of 0-30% AMI Renters to All Renters**	30.7%	37.9%	42
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.25%	1
Overall Ranking:			48 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$20,861	\$29,173	10,105 Units 44.4%
Homebuyer Unit	\$4,674	\$13,422	11,258 Units 49.4%
Homeowner-Rehab Unit	\$18,443	\$21,132	1,345 Units 5.9%
TBRA Unit	\$3,306	\$3,112	65 Units 0.3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Georgia GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$57,502	\$60,282	\$30,315
\$53,528	\$71,131	\$29,610
\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	36.5	39.3	33.7	0.0
Black/African American:	58.9	53.0	65.1	0.0
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.1	1.4	0.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.8	0.4	0.0
Asian/Pacific Islander:	0.9	0.4	0.0	0.0

ETHNICITY:

Hispanic	2.9	4.9	0.6	0.0
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HOUSEHOLD SIZE:

1 Person:	52.9	26.3	44.8	0.0
2 Persons:	21.8	24.9	30.3	0.0
3 Persons:	14.4	23.0	11.4	0.0
4 Persons:	7.7	15.2	7.7	0.0
5 Persons:	2.2	6.9	3.6	0.0
6 Persons:	0.8	2.3	1.2	0.0
7 Persons:	0.2	0.7	0.7	0.0
8 or more Persons:	0.0	0.5	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.0	29.7	21.0	0.0
Elderly:	31.4	1.8	50.1	0.0
Related/Single Parent:	23.2	36.3	14.9	0.0
Related/Two Parent:	7.5	24.3	11.1	0.0
Other:	5.9	3.5	2.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.2	0.2 [#]
HOME TBRA:	14.2	
Other:	8.2	
No Assistance:	60.4	

of Section 504 Compliant Units / Completed Units Since 2001 222

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

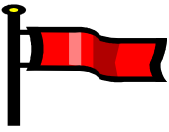
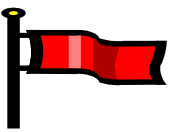
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Georgia State: GA

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 48

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	90.4	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	72.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.35	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	1.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Georgia

